

SPLOST V Collections

May 2016 - April 2021 (60 Months)**

SPLOST V Collections	July	August	September	October	November	December	January	February	March	April	May	June	Total
FY 2021 SPLOST Collections	\$ 1,912,841	\$ 1,873,609	\$ 3,287,718	\$ 1,846,314	\$ 1,880,835	\$ 1,935,299	\$ 2,363,501	\$ 1,892,830	\$ 1,795,282	\$ 2,260,398			\$ 21,048,627
FY 2020 SPLOST Collections	\$ 1,562,794	\$ 1,697,000	\$ 1,612,161	\$ 1,568,447	\$ 1,562,038	\$ 1,651,018	\$ 1,956,367	\$ 1,516,715	\$ 1,331,358	\$ 1,624,820	\$ 1,666,613	\$ 1,869,739	\$ 19,619,070
FY 2019 SPLOST Collections	\$ 1,463,434	\$ 1,507,588	\$ 1,451,078	\$ 1,299,617	\$ 1,601,606	\$ 1,528,171	\$ 1,807,117	\$ 1,433,336	\$ 1,378,034	\$ 1,549,652	\$ 1,607,141	\$ 1,697,545	\$ 18,324,318
FY 2018 SPLOST Collections	\$ 1,312,208	\$ 1,422,469	\$ 1,303,958	\$ 1,354,750	\$ 1,297,694	\$ 1,404,116	\$ 1,694,943	\$ 1,331,438	\$ 1,178,598	\$ 1,547,871	\$ 1,395,120	\$ 1,419,361	\$ 16,662,526
FY 2017 SPLOST Collections	\$ 1,299,133	\$ 1,284,406	\$ 1,239,662	\$ 1,232,388	\$ 1,289,472	\$ 1,281,274	\$ 1,568,618	\$ 1,149,642	\$ 1,177,990	\$ 1,323,395	\$ 1,327,151	\$ 1,343,396	\$ 15,516,528
FY 2016 SPLOST Collections											\$ 1,228,332	\$ 1,341,963	\$ 2,570,296
Average	\$ 1,510,082	\$ 1,557,014	\$ 1,778,915	\$ 1,460,303	\$ 1,526,329	\$ 1,559,976	\$ 1,878,109	\$ 1,464,792	\$ 1,372,252	\$ 1,661,227	\$ 1,444,871	\$ 1,534,401	\$ 93,741,364

SPLOST V Projections*	July	August	September	October	November	December	January	February	March	April	May	June	Total
FY 2021 SPLOST Projections	\$ 1,529,947	\$ 1,463,620	\$ 1,456,893	\$ 1,503,536	\$ 1,488,834	\$ 1,503,545	\$ 1,419,022	\$ 1,548,866	\$ 1,571,678	\$ 1,495,830			\$ 14,981,771
FY 2020 SPLOST Projections	\$ 1,477,674	\$ 1,413,587	\$ 1,407,090	\$ 1,452,138	\$ 1,436,439	\$ 1,450,633	\$ 1,369,084	\$ 1,497,761	\$ 1,519,821	\$ 1,446,476	\$ 1,404,046	\$ 1,490,290	\$ 17,365,038
FY 2019 SPLOST Projections	\$ 1,424,280	\$ 1,362,473	\$ 1,356,211	\$ 1,399,629	\$ 1,382,513	\$ 1,396,173	\$ 1,317,686	\$ 1,451,275	\$ 1,472,650	\$ 1,401,582	\$ 1,356,075	\$ 1,439,372	\$ 16,759,918
FY 2018 SPLOST Projections	\$ 1,369,409	\$ 1,309,936	\$ 1,303,915	\$ 1,345,660	\$ 1,326,570	\$ 1,339,678	\$ 1,264,366	\$ 1,405,043	\$ 1,425,737	\$ 1,356,933	\$ 1,307,075	\$ 1,387,362	\$ 16,141,683
FY 2017 SPLOST Projections	\$ 1,312,593	\$ 1,255,525	\$ 1,249,754	\$ 1,289,765	\$ 1,267,971	\$ 1,280,499	\$ 1,208,515	\$ 1,359,145	\$ 1,379,163	\$ 1,312,606	\$ 1,256,719	\$ 1,333,913	\$ 15,506,168
FY 2016 SPLOST Projections											\$ 1,204,579	\$ 1,278,571	\$ 2,483,150
Average	\$ 1,422,780	\$ 1,361,028	\$ 1,354,773	\$ 1,398,145	\$ 1,380,465	\$ 1,394,106	\$ 1,315,735	\$ 1,452,418	\$ 1,473,810	\$ 1,402,685	\$ 1,305,699	\$ 1,385,901	\$ 83,237,727

* Based on original estimates at 95%

** Actual SPLOST V period is April 2016 - March 2021 (60 Months)